CITY OF
WOLVERHAMPTON
COUNCIL

Forward Plan of Key Decisions

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The Forward Plan

What is the forward plan?

- This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.
- Forthcoming decisions are published online once they are known but a forward plan document is published monthly.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

- A key decision is an executive decision which is likely:
  - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £200,000**), and/or
  - to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority**.**

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 1st floor
St Peter's Square
Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: democratic.support@wolverhampton.gov.uk

The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:

Cllr Roger Lawrence
Leader of the Council

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk
01902 555001

Cllr Peter Bilson
City Assets

38 Larches Lane
Wolverhampton
WV3 9PX

peter.bilson@wolverhampton.gov.uk
01902 710234

Cllr Claire Darke
Education

8 Westfield Grove
Finchfield
Wolverhampton
WV3 8EX

claire.darke@wolverhampton.gov.uk
07771 836744

Cllr Steve Evans
Environment

66 Blackhalve Lane
Fallings Park
Wolverhampton
WV11 1BH

steve.evans4@wolverhampton.gov.uk
01902 861498

Cllr Val Gibson
Children and Young People

7 Walcot Gardens
The Villages
Bilston
Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk
01902 496480

Cllr Andrew Johnson
Resources

Labour Leader's Office
Civic Centre
St peter's Square
Wolverhampton WV1

cllra.johnson@wolverhampton.gov.uk
01902 496480

Cllr Elias Mattu
Adults

4 Lea Gardens
(The Bungalow)
Penn Fields
Wolverhampton WV3 0LH

elias.mattu@wolverhampton.gov.uk
01902 714413

Cllr John Reynolds
City Economy

38 St Jude's Rd West
Wolverhampton
WV6 0DA

john.reynolds@wolverhampton.gov.uk
01902 771248

Cllr Sandra Samuels
Public Health and Wellbeing

Sunnybank
Needwood Close
Wolverhampton WV2 4PP

sandra.samuels@wolverhampton.gov.uk
01902 341009

Cllr Paul Sweet
Governance

Twyning, Primrose Lane
Fallings Park
Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk
01902 562275

Forthcoming key decisions

Title of key decision:	**Approval of tenders**	
Summary:	To approve the letting of tenders for school related capital projects	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 1 Dec 2015 and 31 Mar 2016	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Marc Webb Service Manager – Capital and Assets Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk	

Title of key decision:	**Corporate procurement - award of contracts for works, goods and services**	
Summary:	To approve the award and extension of Council contracts	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 1 Dec 2015 and 31 Mar 2016	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Julie Oakley Category Manager Tel: 01902 555416 Email: julie.oakley2@wolverhampton.gov.uk	

Title of key decision:	**Active Travel Strategy**
Summary:	To approve and adopt the Active Travel Strategy (ATS) for Wolverhampton. The ATS includes an evidence base for change and action plans for walking and cycling
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	9 Dec 2015
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Tim Philpot, Gwyn James Section Leader Road Safety, Transportation Manager Tel: 01902 555465/555755 Email: tim.philpot@wolverhampton.gov.uk, gwyn.james@wolverhampton.gov.uk

Title of key decision:	**Quarter two capital budget monitoring**
Summary:	To approve matters relating to the 2015/16 capital budget as at the end of the second quarter
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	9 Dec 2015
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Quarter two treasury management activity monitoring (including mid-year review of the Treasury Management Strategy**
Summary:	To receive an update on treasury management activity in 2015/16 to date
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	9 Dec 2015
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**External Funding**
Summary:	To provide an update on externally funded projects and to seek necessary approvals
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	15 Dec 2015
Public or private:	Open
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy
Employee to contact:	Heather Clark (Economics) Manager Strategic Projects/Funding Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk

Title of key decision:	**Independent mental health advisory service**	
Summary:	To consider the outcome of tenders for statutory mental health advisory services	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	15 Dec 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Elias Mattu Cabinet Member for Adults	
Employee to contact:	Kathy Roper Head of Young Adults Commissioning Tel; 01902 550975 Email: kathy.roper@wolverhampton.gov.uk	

Title of key decision:	**New Cross residents parking and pay and display scheme**	
Summary:	To approve proposals to implement a residents parking and pay and display scheme	
Wards affected:	Heath Town	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	15 Dec 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Bob Willis Service Manager Network Management Tel: 01902 555790 Email: bob.willis@wolverhampton.gov.uk	

Title of key decision:	**Schools capital programme - update**
Summary:	To note and where requested approve the listed school projects; to note the resources available to implement the 2015-2016 Capital Building Programme; and to delegate authority to the Cabinet Member and the Director of Education
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	15 Dec 2015
Public or private:	Exempt
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education
Employee to contact:	Marc Webb Service Manager – Capital and Assets Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk

Title of key decision:	**Strategic asset management plan 2018 - outline proposal**
Summary:	To seek direction and validation for the Strategic asset management plan
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	15 Dec 2015
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Julia Nock Section Leader Tel: 01902 550316 Email: julia.nock@wolverhampton.gov.uk

Title of key decision:	**Tower Works and Fort Works residential development procurement process**	
Summary:	To agree to support the procurement of the residential development of the Tower Works and Fort Works site through the Homes and Communities Agency's Delivery Partner Panel, and to fund the delivery of Council housing as the affordable element of the scheme.	
Wards affected:	Graiseley	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	15 Dec 2015	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets	
Employee to contact:	Jane Trethewey Section Leader Tel: 01902 555583 Email: jane.trethewey@wolverhampton.gov.uk	

Title of key decision:	**Universal credit delivery partnership**	
Summary:	To provide an overview on preparations for the rollout of Universal Credit in Wolverhampton and to delegate authority to enter into a delivery partnership	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	15 Dec 2015	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Heather Clark (Economics) Manager Strategic Projects/Funding Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk	

Title of key decision:	**2016/17 Budget and medium term financial strategy 2016/27 - 2018/19 (including provisional Local Government Finance settlement update)**
Summary:	To approve matters relating to the draft budget for 2016/17 and beyond as the basis of consultation with stakeholders; and to receive an update on the Provisional Local Government Finance Settlement announcement
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Approval of the city's Violence Against Women and Girls Strategy 2016-19**
Summary:	To approve a three year strategy which sets out strategic priorities covering domestic and sexual violence, female genital mutilation, honour based violence and forced marriage.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Sandra Samuels Cabinet Member for Public Health and Wellbeing
Employee to contact:	Karen Samuels Head of Community Safety Tel: 01902 551341 Email: karen.samuels@wolverhampton.gov.uk

Title of key decision:	**Black Country Core Strategy review**
Summary:	To approve a timetable and resources for the Black Country Core Strategy review
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Michele Ross Strategic Planning Officer Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk

Title of key decision:	**Budget 2016/17 - outcome of scrutiny**
Summary:	To provide information about the outcome of the scrutiny
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Collection Fund 2015/16**
Summary:	To provide information about the Collection Fund for the period 2016/17
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Council tax taxbase 2016/17 and approve of NNDR1**
Summary:	To provide information about the Council Tax taxbase for the period 2016/17 and to approve the Council NNDR 1 form which for 2016/217 will set the timings of cashflows and predicted shares between central and local government for business rates.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Housing Revenue Account business plan and rent levels 2016/17**
Summary:	To provide an update on the Housing Revenue Account business plan and to approve the 2016/217 HRA budget and rent levels
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Joint Dementia Strategy**
Summary:	To consider an update on Wolverhampton joint dementia strategy implementation plan
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Elias Mattu Cabinet Member for Adults
Employee to contact:	Santosh Kumari, Paul Smith Commissioning Officer Older People, Head of Commissioning - Older People Tel: 018902 555318/ 555369 Email: santosh.kumari@wolverhampton.gov.uk, paul.smith@wolverhampton.gov.uk

Title of key decision:	**Private sector housing enforcement policy**
Summary:	To approve the revised housing enforcement policy
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Lesley Williams Service Manager - Private Sector Housing Tel: 01902 550553 Email: lesley.williams@wolverhampton.gov.uk

Title of key decision:	**Rent with confidence - improving the private rented sector housing offer**
Summary:	To approve the key strategies associated with the promotion of responsible renting in the private sector and ensuring minimum standards.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	13 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Lesley Williams Service Manager - Private Sector Housing Tel: 01902 550553 Email: lesley.williams@wolverhampton.gov.uk

Title of key decision:	**Carbon reduction commitment energy efficiency scheme - approval of forecast sale allowance purchase**
Summary:	To approve the purchase of CO2 allowances in the Forecast Sale for 2016/17 compliance year
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	19 Jan 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Keith Daw Energy Manager Tel: 01902 556609 Email: keith.daw@wolverhampton.gov.uk

Title of key decision:	**2016/17 draft budget strategy and medium term financial strategy**
Summary:	To approve matters relating to the draft budget for 2016/17 and beyond as the basis of consultation with stakeholders
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	3 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Approval of the city's Preventing Gang Involvement and Youth Violence strategy 2016-19**
Summary:	Building on the positive multi-agency work undertaken with partners and communities, this new strategy follows a refreshed gang and youth violence profile for the city and includes a shift in emphasis from reducing gang harm to prevention.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	3 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Sandra Samuels Cabinet Member for Public Health and Wellbeing
Employee to contact:	Karen Samuels Head of Community Safety Tel: 01902 551341 Email: karen.samuels@wolverhampton.gov.uk

Title of key decision:	**Budget 2016/17 - outcome of consultation**
Summary:	To provide information about the outcome of the consultation
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	3 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Corporate Asset Management Fund (as part of the quarter three monitoring report)**
Summary:	To present an update on the works and outcomes related to the Fund and to seek approval for new priority schemes
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	3 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy
Employee to contact:	Julia Nock Section Leader Tel: 01902 550316 Email: julia.nock@wolverhampton.gov.uk

Title of key decision:	**Transportation capital programme 2016/17 and future years**
Summary:	To report progress on the delivery of the transportation capital programme during 2015/16 and to approve the programme for the next three years
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	3 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Gwyn James Transportation Manager Tel: 01902 555755 Email: gwyn.james@wolverhampton.gov.uk

Title of key decision:	**Community asset transfer - update**
Summary:	To update on Community Asset Transfers and the related outcomes
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	9 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy
Employee to contact:	Julia Nock Section Leader Tel: 01902 550316 Email: julia.nock@wolverhampton.gov.uk

Title of key decision:	**Quarter three treasury management activity monitoring**
Summary:	To receive an update on treasury management activity in 2015/16 to date
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	9 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**2016/17 capital budget strategy and medium term financial strategy including quarter the 2015/16 monitoring**
Summary:	To approve matters relating to the 2016/17 capital budget strategy and medium term financial strategy for Full Council to consider and approve; and to approve matters relating to the 2015/16 capital budget at the end of the third quarter
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	24 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**2016/17 final budget and medium term financial strategy (general fund revenue budgets)**
Summary:	To approve matters relating to the final budget for 2016/17 and beyond as the basis of consultation with stakeholders
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	24 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**South Staffordshire site allocations document - preferred options consultation**
Summary:	To approve the Council's response to the South Staffordshire Site Allocations Document consultation
Wards affected:	Bushbury North; Fallings Park; Merry Hill; Oxley; Penn; Tettenhall Regis; Tettenhall Wightwick; Wednesfield North; Wednesfield South
Decision to be taken by:	Cabinet
Anticipated decision date:	24 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Assets
Employee to contact:	Michele Ross Strategic Planning Officer Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk

Title of key decision:	**Treasury management strategy 2016/17**
Summary:	To approve the 2016/17 treasury management strategy, annual investment strategy, authorised borrowing limit, prudential indicators and minimum revenue provision policy for full Council to consider and approve
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	24 Feb 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**ICT infrastructure refresh**	
Summary:	Purchases of items of hardware and software to allow the ICT infrastructure to remain operational and cost effective.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Before 29 Feb 2016	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Paul Dunlavey Technical Operations Manager Tel: 01902 551436 Email: paul.dunlavey@wolverhampton.gov.uk	

Title of key decision:	**Dedicated schools grant 2016/17 schools' delegated budget 2016/27**	
Summary:	To note and endorse the final School Budget allocations 2016/17	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	8 Mar 2016	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Orlen Johnson Principal Officer School Funding Tel: 01902 554114 Email: orlen.johnson@wolverhampton.gov.uk	

Title of key decision:	**Discretionary business rate relief 2016/17**
Summary:	To consider information about the Discretionary Business Rate Relief 2016/17
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	8 Mar 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Quarter three revenue budget monitoring**
Summary:	To approve matters relating to the 2015/16 budget as at the end of the first quarter
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	8 Mar 2016
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	**Schools capital programme**	
Summary:	To note and where requested approve the listed school projects; to note the resources available to implement the 2016-2017 Capital Building Programme; and to delegate authority to the Cabinet Member and the Director of Education	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	8 Mar 2016	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	David Webb Section Leader Tel: 01902 551368 Email: david.webb@wolverhampton.gov.uk	

Title of key decision:	**Scheme for co-ordinated admissions arrangements 2017/18**	
Summary:	To approve changes to the arrangements for 2017/18	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	23 Mar 2016	
Public or private:	Open	
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

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